

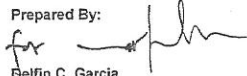
QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2014

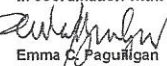
BAR No. 1

Department : Department of Science and Technology
Agency : Philippine Institute of Volcanology and Seismology
Operating Unit :
Organization Code (UACS) : 19014000000 (B1614)

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Performance Agency Measures	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks (applicable only to 3rd quarter)
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A														
I. Operations														
MFO 1 - Technical Advisory Services for Geologic and Geophysical Phenomena														
Performance Indicator (Set 1)														
Quantity	Number of bulletins and warnings issued		As necessary	As necessary	As necessary	As necessary	As necessary	263	265	284				
Quality	% of bulletins and warnings where the event follows within the predicted time		80%	80%	80%	80%	80%	-	-	-				No significant event during from 1st to 3rd Quarter.
Timeliness	% of bulletins and warnings issued within the set standard time		80%	80%	80%	80%	80%	97.72%	96.98%	95.77%				
Performance Indicator (Set 2)														
Quantity	Number of hazards and risk maps, and evaluation report issued		150	150	150	150	600	239	272	439				
Quality	% of stakeholders who rated PHIVOLCS products as satisfactory or better		80%	80%	80%	80%	80%	-	100.00%	100.00%				Based on 58 of the 439 clients served that filled up the evaluation forms.
Timeliness	% of hazard and risk maps, and evaluation reports produced according to schedule		80%	80%	80%	80%	80%	92.05%	90.91%	95.90%				
MFO 2 - Disaster Preparedness and Risk Reduction Services														
Performance Indicator (Set 1)														
Quantity	Number of Disaster Risk Reduction (DRR) activities conducted		70	40	70	70	250	113	83	269				DRR activities include 6 PHIVOLCS-organized, 4 collaborative and 259 demand driven activities.
	Average number of participants per disaster risk reduction activities		90	90	90	90	90	254	54	71				
Quality	% of participants who rated DRR activities as satisfactory or better		80%	80%	80%	80%	80%	96.83%	100.00%	92.00%				Based on 4 out of the 6 PHIVOLCS-organized DRR activities.
Timeliness	% of DRR activities conducted as scheduled		80%	80%	80%	80%	80%	100.00%	57.14%	100.00%				Out of the 6 PHIVOLCS-organized DRR activities, 6 were conducted as scheduled.

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Administrative Officer V
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Renato U. Solidum, Jr.
Director
Date: _____