


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2016

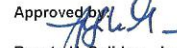
Department : Department of Science and Technology  
 Agency : Philippine Institute of Volcanology and Seismology  
 Operating Unit :  
 Organization Code (UACS) :

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	Performance Agency Measures	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2016	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>														
<b>I. Operations</b>														
<b>MFO 1 - Technical Advisory Services for Geologic and Geophysical Phenomena</b>														
Performance Indicator (Set 1)														
Quantity	Number of bulletins and warnings issued		As necessary	As necessary	As necessary	As necessary	As necessary	361				361	N/A	Applicable only to volcanic eruptions and tsunami events. No significant event during this period.
Quality	% of bulletins and warnings where the event follows within the predicted time		80%	80%	80%	80%	80%	100%				100.00%	20.00%	
Timeliness	% of bulletins and warnings issued within the set standard time		80%	80%	80%	80%	80%	100.00%				100.00%	20.00%	
Performance Indicator (Set 2)														
Quantity	Number of hazards and risk maps, and evaluation report issued		150	150	150	150	600	439				439	289	Based on 151 of the 416 clients served that filled up the evaluation forms.
Quality	% of stakeholders who rated PHIVOLCS products as satisfactory or better		80%	80%	80%	80%	80%	99.34%				99.34%	19.34%	
Timeliness	% of hazard and risk maps, and evaluation reports produced according to schedule		80%	80%	80%	80%	80%	93.39%				93.39%	13.39%	
<b>MFO 2 - Disaster Preparedness and Risk Reduction Services</b>														
Performance Indicator (Set 1)														
Quantity	Number of Disaster Risk Reduction (DRR) activities conducted		70	40	70	70	250	62				62	-8	DRR activities include 6 PHIVOLCS-organized and 56 demand driven activities.
	Average number of participants per disaster risk reduction activities		90	90	90	90	90	92				92	2	
Quality	% of participants who rated DRR activities as satisfactory or better		80%	80%	80%	80%	80%	99.62%				99.62%	19.62%	Based on 6 of the 6 PHIVOLCS-organized DRR activities.
Timeliness	% of DRR activities conducted as scheduled		80%	80%	80%	80%	80%	100.00%				100.00%	20.00%	

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 Date: 4/12/2016

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 Date: 4/12/2016

Approved by:  
  
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 Director  
 Date: 4/12/2016