



QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2016

Department : Department of Science and Technology
 Agency : Philippine Institute of Volcanology and Seismology
 Operating Unit :
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Performance Agency Measures	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2016	Remarks (applicable only to 3rd Quarter)
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A														
I. Operations														
MFO 1 - Technical Advisory Services for Geologic and Geophysical Phenomena														
Performance Indicator (Set 1)														
Quantity	Number of bulletins and warnings issued		As necessary	As necessary	As necessary	As necessary	As necessary	361	296	281		938	N/A	
Quality	% of bulletins and warnings where the event follows within the predicted time		80%	80%	80%	80%	80%	100%	100%	100%		100%	20.00%	Applicable only to volcanic eruptions and tsunami events. No significant event during this period.
Timeliness	% of bulletins and warnings issued within the set standard time		80%	80%	80%	80%	80%	100%	99.63%	97.15%		98.83%	18.83%	
Performance Indicator (Set 2)														
Quantity	Number of hazards and risk maps, and evaluation report issued		150	150	150	150	600	439	744	481		1664	1214	
Quality	% of stakeholders who rated PHIVOLCS products as satisfactory or better		80%	80%	80%	80%	80%	99.34%	98.67%	100%		99.43%	19.43%	Based on 225 of the 419 clients served that filled up the evaluation forms.
Timeliness	% of hazard and risk maps, and evaluation reports produced according to schedule		80%	80%	80%	80%	80%	93.39%	93.95%	89.81%		92.61%	12.61%	
MFO 2 - Disaster Preparedness and Risk Reduction Services														
Performance Indicator (Set 1)														
Quantity	Number of Disaster Risk Reduction (DRR) activities conducted		70	40	70	70	250	62	71	60		193	13	DRR activities include 11 PHIVOLCS-organized and 49 demand driven activities.
	Average number of participants per disaster risk reduction activities		90	90	90	90	90	92	78	152		105	15	
Quality	% of participants who rated DRR activities as satisfactory or better		80%	80%	80%	80%	80%	99.62%	93.40%	97.50%		95.97%	15.97%	Based on 7 of the 11 PHIVOLCS-organized DRR activities.
Timeliness	% of DRR activities conducted as scheduled		80%	80%	80%	80%	80%	100%	100%	100%		100%	20.00%	All 11 PHIVOLCS-organized DRR activities were conducted as scheduled.

Prepared By: 
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 Date: 10/7/2016

In coordination with

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 Date: 10/7/2016

Approved by: 
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 Director
 Date: 10/7/2016