for Quarter Ending June 30, 2017 (Revised version as of July 6, 2017)

Department
Agency
Operating Unit
Organization Code (UAC

: Department of Science and Technology

: Philippine Institute of Volcanology and Selsmology

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

	Performance Agency Measures	UACS CODE	Physical Targets					Physical Accomplishments					Variance as	
Particulars			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of June 30, 2017	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1 - Technical Advisory Services for Geologic and Geophysical Phenomena														
Performance Indicator (Set 1) Quantity	Number of bulletins and warnings issued		As necessary	As necessary	As necessary	As necessary	As necessary	336	297			633	N/A	Q1 data were updated.
Quality	% of bulletins and warnings where the event follows within the predicted time		80%	80%	80%	80%	80%	100%	100%			100%	20%	Applicable only to volcanic eruptions and tsunami events. No significant event during this period
Timeliness	% of bulletins and warnings issued within the set standard time		80%	80%	80%	80%	80%	97.62%	98.65%			98.10%	18.10%	Q1 data were updated
Performance Indicator (Set 2) Quantity	Number of hazards and risk maps, and evaluation report issued		150	150	150	150	600	606	550			1156	856	
Quality	% of stakeholders who rated PHIVOLCS products as satisfactory or better		80%	80%	80%	80%	80%	100%	100%			100%	20%	Based on the 176 clients that filled up the evaluation forms
Timeliness	% of hazard and risk maps, and evaluation reports produced according to schedule		80%	80%	80%	80%	80%	95.05%	79.27%			87.54%	7.54%	
MFO 2 - Disaster Preparedness and Risk Reduction Services Performance Indicator (Set 1) Quantity	Number of Disaster Risk Reduction (DRR) activities conducted		70	40	70	70	250	69	113			182	72	DRR activities include 9 PHIVOLCS-organized and 104 demand driven activities
	Average number of participants per disaster risk reduction activities		90	90	90	90	90	89	104	-		99	9	Most of the DRR activities are demand driven
Quality	% of participants who rated DRR activities as satisfactory or better		80%	80%	80%	80%	80%	100%	99.22%			99.45%	19.45%	Based on 387 clients that filled up the evaluation forms
Timeliness	% of DRR activities conducted as scheduled		80%	80%	80%	80%	80%	100%	100%			100%	20%	All of the 9 PHIVOLCS-organized DRR activities were conducted as scheduled.

Prepared By:

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Administrative Officer V

Recommending Approval:

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Renato U. Solidum, Jr.

Undersecretary for DRR-CC, DOST and OIC, PHIVOLCS